Budget Summary Report for CHARLOTTE ISD

| | 0000 0004 4-4 | | | port for | CHARLOTTE | | al acad |
|---|--|--|--|--|--|---|--|
| | 2020 - 2021 Act | Aggregrate | Per Pupil | | 2021 - 2022 "Pr | | |
| | | | | | | Aggregrate | Per Pupil |
| | | Expenditures | Expenditures | | | Expenditures | Expenditures |
| Instruction | | 22 222 522 | 00.400 | Instruction | | 40 707 004 | A= 04 |
| 11 | Instruction Instructional | \$3,362,523 | \$8,102 | 11 | Instruction Instructional | \$2,767,381 | \$7,00 |
| | Resources, Media | | | | Resources, Media | | |
| 12 | Services | 644 722 | 6400 | 12 | Services | 647.040 | 644 |
| 12 | Curriculum | \$44,733 | \$108 | 12 | Curriculum | \$47,040 | \$11 |
| | Development & Staff | | | | Development & Staff | | |
| 42 | | 6424.455 | 6246 | 42 | | COE 447 | 62 |
| 13 | Development | \$131,155 | \$316 | 13 | Development | \$95,417 | \$24 |
| 05 | Payment to Juvenile | | | | Payment to Juvenile | | _ |
| 95 | Justice AEP | \$5,000 | \$12 | 95 | Justice AEP | \$5,000 | \$* |
| | Total: | \$3,543,411 | \$8,538 | | Total: | \$2,914,838 | \$7,37 |
| | | | | | | | |
| Instructional | | | | Instructional | | | |
| Support | | | | Support | | | |
| | Instructional | | | | Instructional | | |
| 21 | Leadership | \$67,155 | \$162 | 21 | Leadership | \$73,917 | \$18 |
| 23 | School Leadership | \$321,331 | \$774 | 23 | School Leadership | \$343,169 | \$80 |
| | Guidance & | | | | Guidance & | | |
| | Counseling, | | | | Counseling, | | |
| 31 | Evaluation | \$234,819 | \$566 | 31 | Evaluation | \$240,914 | \$6 |
| | | | | | | | |
| 32 | Social Work Services | \$38,034 | \$92 | 32 | Social Work Services | \$20,781 | \$ |
| 33 | Health Services | \$62,604 | \$151 | 33 | Health Services | \$63,099 | \$10 |
| | Co-curricular/ Extra- | , , , , , , | | | Co-curricular/ Extra- | , | Ţ. |
| 36 | curricular Activities | \$317,870 | \$766 | 36 | curricular Activities | \$333,870 | \$8- |
| | Total | \$1,041,813 | \$2,510 | | Total | \$1,075,750 | \$2,7 |
| | . Jui | ¥1,041,010 | Ψ <u>2</u> ,010 | | | Ç.,010,100 | Ψ2,1 |
| | | | | | | 1 | |
| Central | | | | Central | | | |
| Administration | | | | | | | |
| Auministration | General | | | Administration | General | | |
| 44 | | A = 0.0 C = 0 | | 41 | | | |
| 41 | Administration Expenditures to | \$599,323 | \$1,444 | 41 | Administration Expenditures to | \$547,303 | \$1,3 |
| | publish all statutorily | | | | publish all statutorily | | |
| | | | | | | | |
| | required public | | | | required public | | |
| 41 | notices in the | | | 41 | notices in the | | |
| Publish | newspaper by the | | | Publish | newspaper by the | | |
| Required | school district or their | | | Required | school district or their | 1 | |
| Notices | representatives. | \$707 | \$2 | Notices | representatives. | \$2,500 | |
| Nousco | Expenditures for | | | | | | |
| | "directly or indirectly | | | | Expenditures for | | |
| | influencing or | | | | "directly or indirectly | | |
| | attempy to influence | | | | influencing or attempy | | |
| | | | | | | | |
| | the outcome of | | | | to influence the | | |
| | legislation or | | | | outcome of legislation | | |
| | administrative action | | | | or administrative | | |
| | as those terms are | | | | action as those terms | | |
| | defined in Section | | | | are defined in Section | | |
| | | | | | | | |
| 41 | 305.002. Government | | | 41 | | | |
| 41 Lobbying | 305.002, Government Code." | \$0 | \$0 | 41 Lobbying | 305.002, Government | \$0 | |
| 41 Lobbying | Code." | \$0 \$600.030 | \$0 \$1.446 | 41 Lobbying | 305.002, Government Code." | \$0 | |
| Lobbying | | \$0 \$600,030 | \$0 \$1,446 | Lobbying | 305.002, Government | \$0 \$549,803 | |
| Lobbying District | Code." | | | Lobbying | 305.002, Government Code." | | |
| Lobbying District | Total: | | | Lobbying | 305.002, Government Code." Total: | | |
| Lobbying District Operations | Total: Plant Maintenance & | \$600,030 | \$1,446 | District Operations | 305.002, Government Code." Total: Plant Maintenance & | \$549,803 | \$1,3 |
| | Total: Plant Maintenance & Operations | | | Lobbying | 305.002, Government Code." Total: Plant Maintenance & Operations | | \$1,3 |
| District Operations 51 | Total: Plant Maintenance & Operations Security and | \$600,030 | \$1,446 \$1,937 | District Operations | 305.002, Government Code." Total: Plant Maintenance & Operations Security and | \$549,803 \$865,393 | \$1,3 \$2,1 |
| District Operations 51 52 | Code." Total: Plant Maintenance & Operations Security and Monitoring | \$600,030 \$804,003 \$52,754 | \$1,446 \$1,937 \$127 | District Operations 51 | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring | \$549,803 \$865,393 \$54,886 | \$1,3 \$2,1 \$1 |
| Lobbying District Operations 51 | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing | \$600,030 | \$1,446 \$1,937 | District Operations | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing | \$549,803 \$865,393 | \$1,3 \$2,1 \$1 |
| Lobbying District Operations 51 52 53 | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student | \$600,030 \$804,003 \$52,754 \$246,873 | \$1,446 \$1,937 \$127 \$595 | District Operations 51 52 53 | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student | \$549,803 \$865,393 \$54,886 \$250,436 | \$1,3 \$2,1 \$1 \$6 |
| Lobbying District Operations 51 52 53 34 | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 | \$1,446 \$1,937 \$127 \$595 \$391 | District Operations 51 52 53 | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 | \$1,3 \$2,1 \$1 \$6 |
| Lobbying District Operations 51 52 53 | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student | \$600,030 \$804,003 \$52,754 \$246,873 | \$1,446 \$1,937 \$127 \$595 \$391 | District Operations 51 52 53 | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student | \$549,803 \$865,393 \$54,886 \$250,436 | \$1,3 \$2,1 \$1 \$6 |
| Lobbying District Operations 51 52 53 34 | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 | District Operations 51 52 53 | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 |
| Lobbying District Operations 51 52 53 34 | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 \$472,146 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 | District Operations 51 52 53 | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 \$526,121 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 |
| Lobbying District Operations 51 52 53 34 35 | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 \$472,146 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 | District Operations 51 52 53 34 35 | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 \$526,121 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 |
| Lobbying District Operations 51 52 53 34 35 Debt Service | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 \$472,146 \$1,738,034 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 \$4,188 | District Operations 51 52 53 34 35 Debt Service | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 \$526,121 \$1,829,260 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 \$4,6 |
| District Operations 51 52 53 34 35 | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 \$472,146 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 \$4,188 | District Operations 51 52 53 34 35 | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 \$526,121 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 \$4,6 |
| Lobbying District Operations 51 52 53 34 35 Debt Service 71 | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 \$472,146 \$1,738,034 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 \$4,188 | District Operations 51 52 53 34 35 Debt Service 71 | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 \$526,121 \$1,829,260 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 \$4,6 |
| Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 \$472,146 \$1,738,034 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 \$4,188 | Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 \$526,121 \$1,829,260 \$799,000 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 \$4,6 |
| Lobbying District Operations 51 52 53 34 35 Debt Service 71 | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 \$472,146 \$1,738,034 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 \$4,188 | District Operations 51 52 53 34 35 Debt Service 71 | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 \$526,121 \$1,829,260 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 \$4,6 |
| Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 \$472,146 \$1,738,034 \$770,000 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 \$4,188 \$1,855 | District Operations 51 52 53 34 35 Debt Service 71 Other 61 | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 \$526,121 \$1,829,260 \$799,000 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 \$4,6 |
| Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 \$472,146 \$1,738,034 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 \$4,188 | Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 \$526,121 \$1,829,260 \$799,000 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 \$4,6 |
| Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 \$472,146 \$1,738,034 \$770,000 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 \$4,188 \$1,855 | District Operations 51 52 53 34 35 Debt Service 71 Other 61 | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 \$526,121 \$1,829,260 \$799,000 \$1,500 \$293,000 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 \$4,6 |
| Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 \$472,146 \$1,738,034 \$770,000 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 \$4,188 \$1,855 | District Operations 51 52 53 34 35 Debt Service 71 Other 61 | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 \$526,121 \$1,829,260 \$799,000 \$1,500 \$293,000 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 \$4,6 |
| Lobbying District | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 \$472,146 \$1,738,034 \$770,000 \$1,500 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 \$4,188 \$1,855 \$4 | Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 \$526,121 \$1,829,260 \$799,000 \$1,500 \$293,000 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 \$4,6 \$2,0 |
| Lobbying District District District S1 S2 S3 S4 S5 Debt Service 71 Dther 61 | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 \$472,146 \$1,738,034 \$770,000 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 \$4,188 \$1,855 | District Operations 51 52 53 34 35 Debt Service 71 Other 61 | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 \$526,121 \$1,829,260 \$799,000 \$1,500 \$293,000 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 \$4,6 \$2,0 |
| Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 | Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 \$472,146 \$1,738,034 \$770,000 \$1,500 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 \$4,188 \$1,855 \$4 | Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools lincremental Cost | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 \$526,121 \$1,829,260 \$799,000 \$1,500 \$293,000 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 \$4,6 \$2,0 |
| Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Instructional Services Associated with | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 \$472,146 \$1,738,034 \$770,000 \$1,500 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 \$4,188 \$1,855 \$4 | Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 \$526,121 \$1,829,260 \$799,000 \$1,500 \$293,000 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 \$4,6 \$2,0 |
| Lobbying | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 \$472,146 \$1,738,034 \$770,000 \$1,500 \$80,000 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 \$4,188 \$1,855 \$1 | Lobbying District Operations 51 52 53 34 35 | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 \$526,121 \$1,829,260 \$799,000 \$1,500 \$293,000 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 \$4,6 \$2,0 |
| Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Instructional Services Associated with | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 \$472,146 \$1,738,034 \$770,000 \$1,500 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 \$4,188 \$1,855 \$4 | Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 \$526,121 \$1,829,260 \$799,000 \$1,500 \$293,000 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 \$4,6 \$2,0 |
| Lobbying District District | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 \$472,146 \$1,738,034 \$770,000 \$1,500 \$80,000 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 \$4,188 \$1,855 \$1 | Lobbying District Operations 51 52 53 34 35 | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 \$526,121 \$1,829,260 \$799,000 \$1,500 \$293,000 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 \$4,6 \$2,0 |
| Lobbying District District | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 \$472,146 \$1,738,034 \$770,000 \$1,500 \$80,000 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 \$4,188 \$1,855 \$1 | Lobbying District Operations 51 52 53 34 35 | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 \$526,121 \$1,829,260 \$799,000 \$1,500 \$293,000 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 \$4,6 \$2,0 |
| Lobbying District District | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 \$472,146 \$1,738,034 \$770,000 \$1,500 \$80,000 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 \$4,188 \$1,855 \$1 | Lobbying District Operations 51 52 53 34 35 | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 \$526,121 \$1,829,260 \$799,000 \$1,500 \$293,000 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 \$4,6 \$2,0 |
| Lobbying | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 \$472,146 \$1,738,034 \$770,000 \$1,500 \$80,000 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 \$4,188 \$1,855 \$1,855 \$1,855 \$1,937 \$0 | Lobbying | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 \$526,121 \$1,829,260 \$799,000 \$1,500 \$293,000 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 \$4,6 \$2,0 |
| Lobbying District | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 \$472,146 \$1,738,034 \$770,000 \$1,500 \$80,000 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 \$4,188 \$1,855 \$4 \$193 | Lobbying District Operations 51 52 53 34 35 | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 \$526,121 \$1,829,260 \$799,000 \$1,500 \$293,000 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 \$4,6 \$2,0 |
| District Operations | Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 \$472,146 \$1,738,034 \$770,000 \$80,000 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 \$4,188 \$1,855 \$1,855 \$0 \$0 | Lobbying | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 \$526,121 \$1,829,260 \$799,000 \$293,000 \$0 \$0 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 \$4,6 \$2,0 |
| Lobbying District Operations | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 \$472,146 \$1,738,034 \$770,000 \$1,500 \$80,000 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 \$4,188 \$1,855 \$1,855 \$1,855 \$1,937 \$0 | Lobbying | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public Schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 \$526,121 \$1,829,260 \$799,000 \$1,500 \$293,000 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 \$4,6 \$2,0 |
| Lobbying | Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 \$472,146 \$1,738,034 \$770,000 \$80,000 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 \$4,188 \$1,855 \$1,855 \$0 \$0 | Lobbying | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 \$526,121 \$1,829,260 \$799,000 \$293,000 \$0 \$0 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 \$4,6 \$2,0 |
| Lobbying District Operations | Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Increment Funds Increment Funds Increment Funds Increment Funds Increment Funds Inter-government Charges not Defined | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 \$472,146 \$1,738,034 \$770,000 \$1,500 \$80,000 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 \$4,188 \$1,855 \$4 \$193 \$0 | Lobbying District Operations 51 52 53 34 35 | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Srangements Payments to Tax Increment Funds Inter-government Inter-governm | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 \$526,121 \$1,829,260 \$799,000 \$1,500 \$293,000 \$0 \$0 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 \$4,6 \$2,0 |
| Lobbying | Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government | \$600,030 \$804,003 \$52,754 \$246,873 \$162,258 \$472,146 \$1,738,034 \$770,000 \$80,000 | \$1,446 \$1,937 \$127 \$595 \$391 \$1,138 \$4,188 \$1,855 \$1,855 \$0 \$0 | Lobbying | 305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government | \$549,803 \$865,393 \$54,886 \$250,436 \$132,424 \$526,121 \$1,829,260 \$799,000 \$293,000 \$0 \$0 | \$1,3 \$2,1 \$1 \$6 \$3 \$1,3 \$4,6 |